

2024-2025 Annual Fiscal Report

Community Action Partnership - Participants

The Dickinson and Williston offices provided services to 1,383 income-eligible individuals in 972 households.

Vulnerable populations served included:



337
Seniors
(Age 65 & Older)



404
people with
disabilities



189
people
lacked health
insurance



334
Children
(0-13 years)

66% of households served by CAP lived below 100% of the Federal Poverty Level (\$32,150 for a family of four in 2025).

30% of households served by CAP lived at or below 50% of the Federal Poverty Level (\$16,075 for a family of four in 2025).

Community Services Block Grant (CSBG)

\$705,186 in CSBG funds were allocated to CAP-Dickinson and Williston regions in FY 2025.

CAP-Dickinson and Williston regions' non-CSBG funding totaled \$4,835,492.

For every dollar of CSBG funds, CAP secures \$7.07 from federal, state, local, private sources, including the value of volunteer hours.

\$ 5.97 Federal
\$ 0.29 State
\$ 0.60 Local
\$ 0.21 Value of Volunteer Hours
\$ 7.07

Participants served:

(July 1, 2024 through June 30, 2025)

Education and Cognitive Development:

- Early Head Start: 76 children age zero to three completed home-based or center-based program.
- Head Start Preschool: 116 children ages three to five years completed home-based or center-based program.

Housing Services:

- 75 LIHEAP-eligible households had past-due utility bills paid or had service restored with Energy Share assistance.
- 132 LIHEAP-eligible households received weatherization services (A/C, basic weatherization, furnace clean and tunes, furnace replacement) that improved home energy efficiency.
- 103 income-eligible households received help with apartment security deposits, rent, and utilities to maintain economic stability.

Health and Social/Behavioral Development:

- 222 income-eligible seniors aged 60 years and older received Commodity food boxes that helped improve food security.
- 74 members participated in mental health support activities to decrease social isolation at the Prairie Rose Recovery Center.
- 142 clients received representative payee assistance with budgeting and monthly household expenses.

Supportive Services for Veteran Families (SSVF)

- 51 income-eligible veterans received help to obtain or maintain safe and affordable housing.

Dickinson Region:

Adams, Billings, Bowman, Dunn, Golden Valley,
Hettinger, Slope, and Stark counties
202 E. Villard, Dickinson, ND 58601

Williston Region:

Divide, McKenzie and Williams counties
120 Washington Ave, Williston, ND 58801



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COMMUNITY PARTNERS

Board of Directors

Adam Smith
Amy Baures
Beverly Fuhrman
Dawn Pruitt

Dean Franchuk
Doug Wegh
Janelle Stoneking
Joe Ridl

Linda Steve
Rene Schmidt
Stacy Kilwein
Wendy Hendrickson

Partners

Community Action Partnership of North Dakota

Area Churches
Area Food Pantries
Area Homeless Coalitions
Badlands Behavioral Health Clinic
City of Dickinson
City of Williston
Dakota Center for Independent Living
Dickinson American Legion Post 3
Dickinson Public Schools
Dickinson State University

Domestic Violence Shelters
Law Enforcement Agencies
Mott-Regent Public School
North Dakota Domestic & Sexual Violence Coalition
North Dakota Continuum of Care
North Dakota Housing Finance Agency
North Dakota Job Service
Northwest Behavioral Health Clinic
Protection and Advocacy

Regional Housing Authorities
Regional Human Service Zones
Salvation Army
Social Security Administration
Stark County
Sunrise Youth Bureau-Dickinson
United Way
West Dakota Parent Center
Williams County
Williston Public Schools
Williston State College

Assets	2024	2025
Cash	\$ 1,347,508	\$ 1,134,094
Receivables		
Grants	\$ 158,979	\$ 654,429
Note		
Other	\$ 748,225	\$ 306,364
Inventory	\$ 40,209	\$ 43,535
Operating lease right of use	\$ 75,606	\$ 11,131
Building, Furniture, & Equipment	\$ 3,103,448	\$ 3,294,804
Total Assets	\$ 5,473,975	\$ 5,444,357
Liabilities & Net Assets		
Accounts Payable	\$ 144,524	\$ 151,889
Other Liabilities	\$ 299,937	\$ 254,760
Accrued Compensated Absences	\$ 208,578	\$ 236,615
Note Payable	\$ 308,440	\$ 214,596
Total Liabilities	\$ 961,479	\$ 857,860
Net Assets		
With Donor Restrictions	\$ 262,618	\$ 325,625
Without Donor Restrictions	\$ 4,249,878	\$ 4,260,872
Total Net Assets	\$ 4,512,496	\$ 4,586,497
Total Liabilities and Net Assets	\$ 5,473,975	\$ 5,444,357

Total Revenue (2025)	
\$ 5,540,678	
Head Start/Early Head Start	\$ 2,613,803 47%
CSBG (Community Services Block Grant)	\$ 705,186 13%
LIHEAP (Low Inc. HomeEnergy Assistance Prg.)	\$ 586,593 11%
DOE (Department of Energy)	\$ 387,285 7%
SSVF (Supp. Services - Veteran Families)	\$ 342,254 6%
General	\$ 316,279 6%
ND Health & Human Services	\$ 167,649 3%
Client Services	\$ 103,975 2%
Food Distribution	\$ 180,041 3%
ND Healty Strategies	\$ 50,391 1%
Home ARP	\$ 45,564 1%
North Dakota Rent Help	\$ 34,412 <1%
ND Domestic & Sexual Violaence Coalition	\$ 7,246 <1%

Total Expenditures (2025)	
\$ 5,540,678	
Operating	\$ 560,865 10%
Occupancy	\$ 105,970 2%
Travel/Training	\$ 61,974 1%
Materials	\$ 115,614 2%
Contractual	\$ 355,191 6%
Salary & Fringe	\$ 3,914,495 71%
Miscellaneous and Commodities	\$ 426,569 8%

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