

2024-2025 Annual Fiscal Report

The Dickinson and Williston offices provided services to 1,383 income-eligible individuals in 972 households.

66% of households served by CAP lived below 100% of the Federal Poverty Level (\$32,150 for a family of four in 2025).

30% of households served by CAP lived at or below 50% of the Federal Poverty Level (\$16,075 for a family of four in 2025).

Community Services Block Grant (CSBG)

\$705,186 in CSBG funds were allocated to CAP-Dickinson and Williston regions in FY 2025.

CAP-Dickinson and Williston regions' non-CSBG funding totaled \$4,835,492.

For every dollar of CSBG funds, CAP secures \$7.07 from federal, state, local, private sources, including the value of volunteer hours.

**\$ 5.97 Federal
\$ 0.29 State
\$ 0.60 Local
\$ 0.21 Value of Volunteer Hours
\$ 7.07**

Community Action Partnership - Participants

Vulnerable populations served included:



337 Seniors (Age 65 & Older)	404 people with disabilities	189 people lacked health insurance	334 Children (0-13 years)
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Participants served:

(July 1, 2024 through June 30, 2025)

Education and Cognitive Development:

- Early Head Start: 76 children age zero to three completed home-based or center-based program.
- Head Start Preschool: 116 children ages three to five years completed home-based or center-based program.

Housing Services:

- 75 LIHEAP-eligible households had past-due utility bills paid or had service restored with Energy Share assistance.
- 132 LIHEAP-eligible households received weatherization services (A/C, basic weatherization, furnace clean and tunes, furnace replacement) that improved home energy efficiency.
- 103 income-eligible households received help with apartment security deposits, rent, and utilities to maintain economic stability.

Health and Social/Behavioral Development:

- 222 income-eligible seniors aged 60 years and older received Commodity food boxes that helped improve food security.
- 74 members participated in mental health support activities to decrease social isolation at the Prairie Rose Recovery Center.
- 142 clients received representative payee assistance with budgeting and monthly household expenses.

Supportive Services for Veteran Families (SSVF)

- 51 income-eligible veterans received help to obtain or maintain safe and affordable housing.

Dickinson Region:

Adams, Billings, Bowman, Dunn, Golden Valley,
Hettinger, Slope, and Stark counties
202 E. Villard, Dickinson, ND 58601

Williston Region:

Divide, McKenzie and Williams counties
120 Washington Ave, Williston, ND 58801



United Way of
Dickinson, Inc.



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COMMUNITY PARTNERS

Board of Directors

Adam Smith

Amy Baures

Beverly Fuhrman

Dawn Pruitt

Dean Franchuk

Doug Wegh

Janelle Stoneking

Joe Ridl

Linda Steve

Rene Schmidt

Stacy Kilwein

Wendy Hendrickson

Partners

Community Action Partnership of North Dakota

Area Churches

Area Food Pantries

Area Homeless Coalitions

Badlands Behavioral Health Clinic

City of Dickinson

City of Williston

Dakota Center for Independent

Living

Dickinson American Legion Post 3

Dickinson Public Schools

Dickinson State University

Domestic Violence Shelters

Law Enforcement Agencies

Mott-Regent Public School

North Dakota Domestic & Sexual
Violence Coalition

North Dakota Continuum of Care

North Dakota Housing Finance
Agency

North Dakota Job Service

Northwest Behavioral Health Clinic
Protection and Advocacy

Regional Housing Authorities

Regional Human Service Zones

Salvation Army

Social Security Administration

Stark County

Sunrise Youth Bureau-Dickinson

United Way

West Dakota Parent Center

Williams County

Williston Public Schools

Williston State College

Assets	2024	2025	Total Revenue (2025)
Cash	\$ 1,347,508	\$ 1,134,094	\$ 5,540,678
Receivables			47%
Grants	\$ 158,979	\$ 654,429	2,613,803
Note			13%
Other	\$ 748,225	\$ 306,364	586,593
Inventory	\$ 40,209	\$ 43,535	11%
Operating lease right of use	\$ 75,606	\$ 11,131	387,285
Building, Furniture, & Equipment	\$ 3,103,448	\$ 3,294,804	7%
Total Assets	\$ 5,473,975	\$ 5,444,357	342,254
Liabilities & Net Assets			6%
Accounts Payable	\$ 144,524	\$ 151,889	316,279
Other Liabilities	\$ 299,937	\$ 254,760	6%
Accrued Compensated Absences	\$ 208,578	\$ 236,615	167,649
Note Payable	\$ 308,440	\$ 214,596	3%
Total Liabilities	\$ 961,479	\$ 857,860	103,975
Net Assets			2%
With Donor Restrictions	\$ 262,618	\$ 325,625	180,041
Without Donor Restrictions	\$ 4,249,878	\$ 4,260,872	3%
Total Net Assets	\$ 4,512,496	\$ 4,586,497	50,391
Total Liabilities and Net Assets	\$ 5,473,975	\$ 5,444,357	1%
			45,564
			<1%
			34,412
			<1%
			7,246
			Total Expenditures (2025)
			\$ 5,540,678
			10%
			2%
			1%
			6%
			2%
			71%
			8%
			560,865
			105,970
			61,974
			115,614
			355,191
			3,914,495
			426,569

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