





2020-2021 Annual Report

The Dickinson and Williston offices provided services to 2,042 low-income individuals in 1,047 households.

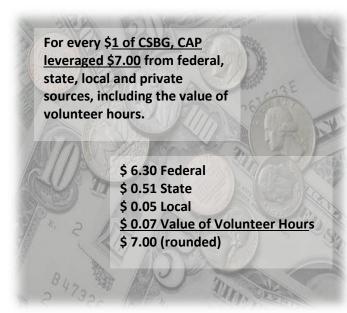
64% of households served by CAP lived below 100% of the Federal Poverty Level (\$26,500 for a family of four in 2021).

27% of households served by CAP lived at or below 50% of the Federal Poverty Level (\$13,250 for a family of four in 2021).

Community Services Block Grant (CSBG)

\$701,025 in CSBG funds were allocated to CAP-Dickinson and Williston regions in FY 2021.

CAP-Dickinson and Williston regions' non-CSBG funding totaled \$4,806,537.



Dickinson Region: Adams, Billings, Bowman, Dunn, Golden Valley, Hettinger, Slope, and Stark counties 202 E. Villard, Dickinson, ND 58601

<u>Community Action Partnership - Participants</u>

Vulnerable populations served included:







348 people with disabilities



295 people lacked health insurance



723 children

Participants served:

(July 1, 2020 through June 30, 2021)

Education and Cognitive Development:

- Early Head Start: 90 children age zero to three completed home-based or center-based program.
- Head Start: 120 children ages three to five years completed home-based or center-based program.

Housing Services:

- 27 LIHEAP-eligible households had past-due utility bills paid or had service restored with Energy Share assistance.
- 180 households received weatherization services (A/C, basic weatherization, furnace clean and tunes, furnace replacement) that improved home energy efficiency.
- 285 income-eligible households received help with apartment security deposits, rent, and utilities to maintain economic stability.

Health and Social/Behavioral Development:

- 286 income-eligible seniors aged 60 years and older received Commodity food boxes that helped improve food security.
- 106 members participated in mental health support activities to decrease social isolation at the Prairie Rose Recovery Center.
- 117 clients received representative payee assistance with budgeting and monthly household expenses.

Supportive Services for Veteran Families (SSVF)

- 30 veterans received help to obtain or maintain safe and affordable housing.

COMMUNITY PARTNERS

Board Members (2020-2021)

Joe A. Armbrust Dean Franchuk Beverly Fuhrman Wendy Hendrickson Dawn Pruitt Dave Wilkie Adam Smith Linda Steve Janelle Stoneking Doug Wegh Jason Fridrich Stacy Kilwein

Partners

Community Action Partnership of North Dakota

Area Churches
Area Food Pantries
Area Homeless Coalitions
Badlands Human Service Center
Dakota Center for Independent Living
Dickinson State University
Dickinson Public Schools

Domestic Violence Shelters
Law Enforcement Agencies
Mott-Regent Public School
North Dakota Job Service
Northwest Human Service Center
Protection and Advocacy
Regional Housing Authorities

Regional Human Service Zones
Salvation Army
Social Security Administration
Sunrise Youth Bureau-Dickinson
United Way
Williston Public Schools
Williston State College

STATEMENT OF FINANCIAL POSITION

Assets	<u>2020</u>	<u>2021</u>	Total Revenue (2021)		
Cash	\$ 1,691,488	\$ 1,507,337		\$5,179,474	
Receivables			Safe Communities	0% \$	6,674
Grants	\$ 468,868	\$ 724,105	Human Services	3% \$	151,818
Note	\$ -	\$ -	Head Start/Early Head Start	51% \$	2,626,423
Other (Net of Allowance)	\$ 6,214	\$ 46,985	Client Services	1% \$	64,645
Inventory	\$ 40,487	\$ 40,313	HUD - HOME	2% \$	117,081
Building, Furniture, & Equipment	\$ 3,126,529	\$ 2,985,025	LIHEAP (Low Inc. Home Energy Assistance Prg.	12% \$	634,838
			DOE (Department of Energy)	9% \$	447,794
Total Assets	\$ 5,333,586	\$ 5,303,765	CSBG (Community Services Block Grant)	14% \$	701,025
			General	4% \$	189,622
Liabilities & Net Assets			SSVF (Supp. Services - Veteran Families)	5% \$	239,554
Accounts Payable	\$ 155,929	\$ 181,494			
Other Liabilities	\$ 750,916	\$ 682,176			
Refundable Advances	\$ 280,454	\$ 303,665			
			Tota	al Expenditures (2021)	
Total Liabilities	\$ 1,187,299	\$ 1,167,335 \$5,507,562		\$5,507,562	
			In-kind Sevices and Commodities	10% \$	553,439
Net Assets			Operating	10% \$	573,112
With Donor Restrictions	\$ 2,472,124	\$ 2,391,656	Occupancy	4% \$	199,816
Withour Donor Restrictions	\$ 1,674,163	\$ 1,744,774	Travel/Training	0% \$	9,291
			Materials	3% \$	137,739
Total Net Assets	\$ 4,146,287	\$ 4,136,430	Contractual	7% \$	376,740
			Salary & Fringe	66% \$	3,657,425
Total Liabilities and Net Assets	\$ 5,333,586	\$ 5,303,765			