





2022-2023 Annual Report

The Dickinson and Williston offices provided services to 3882 income-eligible individuals in 2168 households.

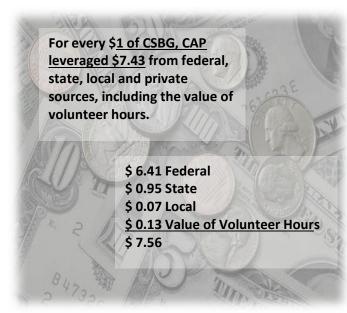
68% of households served by CAP lived below 100% of the Federal Poverty Level (\$30,000 for a family of four in 2023).

40% of households served by CAP lived at or below 50% of the Federal Poverty Level (\$15,000 for a family of four in 2023).

Community Services Block Grant (CSBG)

\$676,203 in CSBG funds were allocated to CAP-Dickinson and Williston regions in FY 2023.

CAP-Dickinson and Williston regions' non-CSBG funding totaled \$5,022,555.



Dickinson Region: Adams, Billings, Bowman, Dunn, Golden Valley, Hettinger, Slope, and Stark counties 202 E. Villard, Dickinson, ND 58601

<u>Community Action Partnership - Participants</u>

Vulnerable populations served included:







587 people with disabilities



771 people lacked health insurance



1167 Children (0-13 years)

Participants served:

(July 1, 2022 through June 30, 2023)

Education and Cognitive Development:

- Early Head Start: 85 children age zero to three completed home-based or center-based program.
- Head Start: 131 children ages three to five years completed home-based or center-based program.

Housing Services:

- 14 LIHEAP-eligible households had past-due utility bills paid or had service restored with Energy Share assistance.
- 173 LIHEAP-eligible households received weatherization services (A/C, basic weatherization, furnace clean and tunes, furnace replacement) that improved home energy efficiency.
- 175 income-eligible households received help with apartment security deposits, rent, and utilities to maintain economic stability.
- 1403 income-eligible households applied to ND Rent Help Program for assistance; 1059 households were approved and completed assistance; 344 were denied or dropped out.

Health and Social/Behavioral Development:

- 252 income-eligible seniors aged 60 years and older received Commodity food boxes that helped improve food security.
- 74 members participated in mental health support activities to decrease social isolation at the Prairie Rose Recovery Center.
- 138 clients received representative payee assistance with budgeting and monthly household expenses.

Supportive Services for Veteran Families (SSVF)

 22 income-eligible veterans received help to obtain or maintain safe and affordable housing.

COMMUNITY PARTNERS

Board Members (2022-2023)

Rene Schmidt Wendy Hendrickson Adam Smith Doug Wegh

Dean Franchuk Dawn Pruitt Linda Steve Jason Fridrich

Beverly Fuhrman Amy Baures Janelle Stoneking Stacy Kilwein

Partners

Community Action Partnership of North Dakota

Area Churches
Area Food Pantries
Area Homeless Coalitions
Badlands Human Service Center
Dakota Center for Independent Living
Dickinson State University
Dickinson Public Schools
City of Dickinson

Domestic Violence Shelters
Law Enforcement Agencies
Mott-Regent Public School
North Dakota Job Service
Northwest Human Service Center
Protection and Advocacy
Regional Housing Authorities
City of Williston

Regional Human Service Zones
Salvation Army
Social Security Administration
Sunrise Youth Bureau-Dickinson
United Way
Williston Public Schools
Williston State College
Williams County

STATEMENT OF FINANCIAL POSITION

Assets	<u>2022</u>			2023	Total Revenue (2023)		l Revenue (2023)	
Cash	\$	1,368,764	\$	1,400,521		\$	5,698,758.00	
Receivables					North Dakota Rent Help	\$	473,805	8%
Grants	\$	808,255	\$	915,796	Human Services	\$	171,068	3%
Note					Head Start/Early Head Start	\$	2,293,014	40%
Other	\$	44,284	\$	75,941	Client Services	\$	75,580	1%
Inventory	\$	58,199	\$	54,761	Food Distribution	\$	156,787	3%
Operating lease right of use	\$	-	\$	140,133	LIHEAP (Low Inc. Home Energy Assistance Prg.)	\$	790,653	14%
Building, Furniture, & Equipment	\$	2,956,417	\$	3,093,026	DOE (Department of Energy)	\$	502,009	9%
					CSBG (community Services Block Grant)	\$	676,203	12%
Total Assets	\$	5,235,919	\$	5,680,178	General	\$	376,532	7%
					SSVF (Supp. Services - Veteran Families)	\$	183,107	3%
Liabilities & Net Assets								
Accounts Payable	\$	156,659	\$	174,732				
Other Liabilities	\$	75,941	\$	307,097				
Accured Compensated Absences	\$	337,441	\$	244,869		Total Expenditures (2023)		
Note Payable	\$	459,005	\$	455,379				
						\$	5,698,758	
Total Liabilities	\$	1,029,046	\$	1,182,077	In-kind Sevices and Commodities	\$	86,592	2%
					Operating	\$	997,839	18%
Net Assets					Occupancy	\$	122,120	2%
With Donor Restrictions	\$	2,433,998	\$	301,567	Travel/Training	\$	81,584	1%
Without Donor Restrictions	\$	1,772,875	\$	4,196,534	Materials	\$	200,926	4%
					Contractual	\$	482,976	8%
Total Net Assets	\$	4,206,873	\$	4,498,101	Salary & Fringe	\$	3,726,721	65%
Total Liabilities and Net Assets	\$	5,235,919	\$	5,680,178				