

2020-2021 Annual Report

Community Action Partnership - Participants

The Dickinson and Williston offices provided services to 2,042 low-income individuals in 1,047 households.

Vulnerable populations served included:



609
seniors
(Age 55 & Older)



348
people with
disabilities



295
people
lacked health
insurance



723
children

64% of households served by CAP lived below 100% of the Federal Poverty Level (\$26,500 for a family of four in 2021).

27% of households served by CAP lived at or below 50% of the Federal Poverty Level (\$13,250 for a family of four in 2021).

Community Services Block Grant (CSBG)

\$701,025 in CSBG funds were allocated to CAP-Dickinson and Williston regions in FY 2021.

CAP-Dickinson and Williston regions' non-CSBG funding totaled \$4,806,537.

For every \$1 of CSBG, CAP leveraged \$7.00 from federal, state, local and private sources, including the value of volunteer hours.

\$ 6.30 Federal
\$ 0.51 State
\$ 0.05 Local
\$ 0.07 Value of Volunteer Hours
\$ 7.00 (rounded)

Participants served:

(July 1, 2020 through June 30, 2021)

Education and Cognitive Development:

- Early Head Start: 90 children age zero to three completed home-based or center-based program.
- Head Start: 120 children ages three to five years completed home-based or center-based program.

Housing Services:

- 27 LIHEAP-eligible households had past-due utility bills paid or had service restored with Energy Share assistance.
- 180 households received weatherization services (A/C, basic weatherization, furnace clean and tunes, furnace replacement) that improved home energy efficiency.
- 285 income-eligible households received help with apartment security deposits, rent, and utilities to maintain economic stability.

Health and Social/Behavioral Development:

- 286 income-eligible seniors aged 60 years and older received Commodity food boxes that helped improve food security.
- 106 members participated in mental health support activities to decrease social isolation at the Prairie Rose Recovery Center.
- 117 clients received representative payee assistance with budgeting and monthly household expenses.

Supportive Services for Veteran Families (SSVF)

- 30 veterans received help to obtain or maintain safe and affordable housing.

Dickinson Region:

Adams, Billings, Bowman, Dunn, Golden Valley, Hettinger, Slope, and Stark counties
202 E. Villard, Dickinson, ND 58601

Williston Region:

Divide, McKenzie and Williams counties
120 Washington Ave, Williston, ND 58801

COMMUNITY PARTNERS

Board Members (2020-2021)

Joe A. Armbrust	Wendy Hendrickson	Adam Smith	Doug Wegh
Dean Franchuk	Dawn Pruitt	Linda Steve	Jason Fridrich
Beverly Fuhrman	Dave Wilkie	Janelle Stoneking	Stacy Kilwein

Partners

Community Action Partnership of North Dakota

Area Churches	Domestic Violence Shelters	Regional Human Service Zones
Area Food Pantries	Law Enforcement Agencies	Salvation Army
Area Homeless Coalitions	Mott-Regent Public School	Social Security Administration
Badlands Human Service Center	North Dakota Job Service	Sunrise Youth Bureau-Dickinson
Dakota Center for Independent Living	Northwest Human Service Center	United Way
Dickinson State University	Protection and Advocacy	Williston Public Schools
Dickinson Public Schools	Regional Housing Authorities	Williston State College

STATEMENT OF FINANCIAL POSITION

Assets	2020	2021	Total Revenue (2021)	
Cash	\$ 1,691,488	\$ 1,507,337	\$5,179,474	
Receivables				
Grants	\$ 468,868	\$ 724,105	0%	\$ 6,674
Note	\$ -	\$ -	3%	\$ 151,818
Other (Net of Allowance)	\$ 6,214	\$ 46,985	51%	\$ 2,626,423
Inventory	\$ 40,487	\$ 40,313	1%	\$ 64,645
Building, Furniture, & Equipment	\$ 3,126,529	\$ 2,985,025	2%	\$ 117,081
Total Assets	\$ 5,333,586	\$ 5,303,765	12%	\$ 634,838
Liabilities & Net Assets			9%	\$ 447,794
Accounts Payable	\$ 155,929	\$ 181,494	14%	\$ 701,025
Other Liabilities	\$ 750,916	\$ 682,176	4%	\$ 189,622
Refundable Advances	\$ 280,454	\$ 303,665	5%	\$ 239,554
Total Liabilities	\$ 1,187,299	\$ 1,167,335		
Net Assets			Total Expenditures (2021)	
With Donor Restrictions	\$ 2,472,124	\$ 2,391,656	\$5,507,562	
Without Donor Restrictions	\$ 1,674,163	\$ 1,744,774	10%	\$ 553,439
Total Net Assets	\$ 4,146,287	\$ 4,136,430	10%	\$ 573,112
Total Liabilities and Net Assets	\$ 5,333,586	\$ 5,303,765	4%	\$ 199,816
			0%	\$ 9,291
			3%	\$ 137,739
			7%	\$ 376,740
			66%	\$ 3,657,425