

2019-2020 Annual Report

Community Action Partnership - Participants

The Dickinson and Williston offices provided services to 1,370 low-income individuals in 917 households.

Vulnerable populations served included:

47% of households served by CAP lived below 100% of the Federal Poverty Level (\$26,200 for a family of four in 2020).

24% of households served by CAP lived at or below 50% of the Federal Poverty Level (\$13,100 for a family of four in 2020).



565
seniors
(Age 55 & Older)



365
people with
disabilities



141
people
lacked health
insurance



355
children

Community Services Block Grant (CSBG)

\$508,051 in CSBG funds were allocated to CAP-Dickinson and Williston regions in FY 2020.

CAP-Dickinson and Williston regions' non-CSBG funding totaled \$4,508,928.

For every \$1 of CSBG, CAP leveraged \$9.00 from federal, state, local and private sources, including the value of volunteer hours.

\$ 7.96 Federal
\$ 0.70 State
\$ 0.22 Local
\$ 0.12 Value of Volunteer Hours
\$9.00

Participants served:

(July 1, 2019 through June 30, 2020)

Education and Cognitive Development:

- Early Head Start: 96 children age zero to three completed home-based or center-based program.
- Head Start: 146 children ages three to five years completed home-based or center-based program.

Housing Services:

- 47 LIHEAP-eligible households had past-due utility bills paid or had service restored with Energy Share assistance.
- 197 households received weatherization services (A/C, basic weatherization, furnace clean and tunes, furnace replacement) that improved home energy efficiency.
- 124 income-eligible households received help with apartment security deposits, rent, and utilities to maintain economic stability.

Health and Social/Behavioral Development:

- 273 income-eligible seniors aged 60 years and older received Commodity food boxes that helped improve food security.
- 99 members participated in mental health support activities to decrease social isolation at the Prairie Rose Recovery Center.
- 137 clients received representative payee assistance with budgeting and monthly household expenses.

Supportive Services for Veteran Families (SSVF)

- 27 veterans received help to obtain or maintain safe and affordable housing.

Dickinson Region:

Adams, Billings, Bowman, Dunn, Golden Valley, Hettinger, Slope, and Stark counties
202 E. Villard, Dickinson, ND 58601

Williston Region:

Divide, McKenzie and Williams counties
120 Washington Ave, Williston, ND 58801

COMMUNITY PARTNERS

Board Members (2019-2020)

Joe A. Armbrust	Wendy Hendrickson	Harley Steffen	Doug Wegh
Dean Franchuk	Dawn Pruitt	Linda Steve	David Wilkie
Beverly Fuhrman	Mark Sovig	Janelle Stoneking	Paige Worley

Partners

Amen Food Pantry	North Dakota Job Service	Salvation Army
Badlands Human Service Center	Northwest Human Service Center	Social Security
Dakota Center for Independent Living	Protection and Advocacy	SW Homeless Coalition
Dickinson State University	Mott-Regent Public School	Sunrise Youth Bureau
Dickinson Public Schools	Regional Housing Authorities	United Way
Law Enforcement	Regional Human Service Zones	Williston State College

STATEMENT OF FINANCIAL POSITION

Assets	2019	2020		Total Revenue (2020)		
Cash	\$ 1,281,590	\$ 1,691,488		\$5,016,979		
Receivables			Safe Communities	1%	\$	29,534
Grants	\$ 629,070	\$ 468,868	Human Services	4%	\$	209,229
Note	\$ -	\$ -	Head Start/Early Head Start	55%	\$	2,740,128
Other (Net of Allowance)	\$ 47,187	\$ 6,214	Client Services	2%	\$	96,657
Inventory	\$ 34,733	\$ 40,487	HUD - HOME	1%	\$	37,379
Building, Furniture, & Equipment	\$ 3,053,875	\$ 3,126,529	LIHEAP (Low Inc. Home Energy Assistance Prg.)	12%	\$	587,566
			DOE (Department of Energy)	9%	\$	427,842
Total Assets	\$ 5,046,455	\$ 5,333,586	CSBG (Community Services Block Grant)	10%	\$	508,051
			General	4%	\$	207,016
			SSVF (Supp. Services - Veteran Families)	3%	\$	173,577
Liabilities & Net Assets						
Accounts Payable	\$ 74,252	\$ 155,929				
Other Liabilities	\$ 791,791	\$ 750,916				
Refundable Advances	\$ 299,683	\$ 280,454				
Total Liabilities	\$ 1,165,726	\$ 1,187,299				
Net Assets						
With Donor Restrictions	\$ 2,316,735	\$ 2,472,124	In-kind Sevices and Commodities	1%	\$	73,219
Without Donor Restrictions	\$ 1,563,994	\$ 1,674,163	Operating	17%	\$	856,523
			Occupancy	4%	\$	173,684
Total Net Assets	\$ 3,880,729	\$ 4,146,287	Travel/Training	0%	\$	23,235
			Materials	2%	\$	109,644
			Contractual	8%	\$	376,334
			Salary & Fringe	67%	\$	3,320,593
Total Liabilities and Net Assets	\$ 5,046,455	\$ 5,333,586				