

2018-2019 Annual Report

Community Action Partnership - Participants

The Dickinson and Williston offices provided services to 1,627 low-income individuals in 1,227 households.

Vulnerable populations served included:

59% of households served by CAP lived below 100% of the Federal Poverty Level (\$25,750 for a family of four in 2019).

25% of households served by CAP lived at or below 50% of the Federal Poverty Level (\$12,875 for a family of four in 2019).



656
seniors
(Age 55 &
Older)



356
people with
disabilities



467
people
lacked health
insurance



465
children

Community Services Block Grant (CSBG)

\$464,230 in CSBG funds were allocated to CAP-Dickinson and Williston regions in FY 2019.

CAP-Dickinson and Williston regions' non-CSBG funding totaled \$4,790,542.

For every \$1 of CSBG, CAP leveraged \$10.45 from federal, state, local and private sources, including the value of volunteer hours.

\$ 9.31 Federal
\$.95 State
\$ 0.06 Local
\$ 0.13 Value of Volunteer Hours
\$10.45

Service Units Provided or participants served:

(July 1, 2018 through June 30, 2019)

Education and Cognitive Development:

- Early Head Start: 92 children age zero to three completed home-based or center-based program.
- Head Start: 143 children ages three to five years completed home-based or center-based program.

Housing Services:

- 31 LIHEAP-eligible households had past-due utility bills paid or had service restored with Energy Share assistance.
- 321 households received weatherization services (A/C, basic weatherization, furnace clean and tunes, furnace replacement) that improved home energy efficiency.
- 116 income-eligible households received help with apartment security deposits, rent, and utilities to maintain economic stability.

Health and Social/Behavioral Development:

- 236 income-eligible seniors aged 60 years and older received Commodity food boxes that helped improve food security.
- 100 members participated in mental health support activities to decrease social isolation at the Prairie Rose Recovery Center.
- 123 clients received representative payee assistance with budgeting and monthly household expenses.

Supportive Services for Veteran Families (SSVF)

- 23 veterans received help to obtain or maintain safe and affordable housing.

Dickinson Region:

Adams, Billings, Bowman, Dunn, Golden Valley,
Hettinger, Slope, and Stark counties
202 E. Villard, Dickinson, ND 58601

Williston Region:

Divide, McKenzie and Williams counties
120 Washington Ave, Williston, ND 58801

COMMUNITY PARTNERS

BOARD MEMBERS

Joe A. Armbrust
Dean Franchuk
Beverly Fuhrman

Jon Hendrickson
Dawn Pruitt
Mark Sovig

Harley Steffen
Linda Steve
Janelle Stoneking

Doug Wegh
David Wilkie
Paige Worley

PARTNERS

Amen Food Pantry
Badlands Human Service Center
Cities of Dickinson & Williston
Dakota Center for Independent Living
Dickinson State University
Dickinson Public Schools

Housing Authority
Law Enforcement
Local Churches
North Dakota Job Service
Northwest Human Service Center
Protection and Advocacy
Mott-Regent Public School

Salvation Army
Social Security
Social Services
SW Homeless Coalition
Sunrise Youth Bureau
United Way
Williston State College

STATEMENT OF FINANCIAL POSITION

Assets	2018	2019	Total Revenue (2019)	
Cash	\$ 1,285,909	\$ 1,281,590	\$ 5,254,772	
Receivables			Safe Communities	1% \$ 42,603
Grants	\$ 504,495	\$ 629,070	Human Services	3% \$ 151,488
Note	\$ 0	\$ 0	Head Start/Early Head Start	48% \$ 2,530,061
Other (Net of Allowance)	\$ 62,566	\$ 47,187	Family Planning	2% \$ 126,356
Inventory	\$ 58,524	\$ 34,733	Client Services	5% \$ 263,565
Building, Furniture & Equipment	<u>\$ 3,102,719</u>	<u>\$ 3,053,875</u>	HUD - HOME	1% \$ 52,022
Total Assets	\$ 5,014,213	\$ 5,046,455	LIHEAP (Low Inc. Home Energy Assistance Prg.)	15% \$ 775,248
			DOE (Department of Energy)	8% \$ 433,178
			CSBG (Community Services Block Grant)	9% \$ 464,230
			General	5% \$ 273,355
			SSVF (Supp. Services - Veteran Families)	3% \$ 142,666
Liabilities & Net Assets				
Accounts Payable	\$ 38,686	\$ 74,252		
Other Liabilities	\$ 789,369	\$ 791,791		
Refundable Advances	<u>\$ 346,506</u>	<u>\$ 299,683</u>		
Total Liabilities	\$ 1,174,561	\$ 1,165,726		
Net Assets			Total Expenditures (2019)	
With Donor Restrictions	\$ 2,419,648	\$ 2,316,735	In-kind Services and Commodities	1% \$ 65,945
Without Donor Restrictions	<u>\$ 1,420,004</u>	<u>\$ 1,563,994</u>	Operating	16% \$ 828,015
Total Net Assets	\$ 3,839,652	\$ 3,880,729	Occupancy	3% \$ 178,507
			Travel/Training	1% \$ 30,603
			Materials	3% \$ 136,040
Total Liabilities and Net Assets	<u>\$ 5,014,213</u>	<u>\$ 5,046,455</u>	Contractual	10% \$ 500,288
			Salary & Fringe	67% \$ 3,515,374