

2017-2018 Annual Report

Community Action Partnership - Participants

The Dickinson and Williston offices provided services to 2,188 low-income individuals in 1,563 households.

56% of households served by CAP lived below 100% of the Federal Poverty Level (\$25,100 for a family of four in 2018).

25% of households served by CAP lived at or below 50% of the Federal Poverty Level (\$12,550 for a family of four in 2018).

Community Services Block Grant (CSBG)

\$467,279 in CSBG funds were allocated to CAP-Dickinson and Williston regions in FY 2018.

CAP-Dickinson and Williston regions' non-CSBG funding totaled \$4,829,353.

For every \$1 of CSBG, CAP leveraged \$10.41 from federal, state, local and private sources, including the value of volunteer hours.

\$ 5.27 Federal
\$ 4.61 State
\$ 0.45 Local
\$ 0.08 Value of Volunteer Hours
\$10.41

Vulnerable populations served included:



656
seniors
(Age 55 & Older)



356
people with
disabilities



467
people
lacked health
insurance



465
children

Service Units Provided or participants served:

(July 1, 2017 through June 30, 2018)

Education and Cognitive Development:

- Early Head Start: 76 children age zero to three completed home-based or center-based program.
- Head Start: 128 children ages three to five years completed home-based or center-based program.

Housing Services:

- 43 utility payments were made through Energy Share to assist LIHEAP eligible households.
- 368 weatherization services (air conditioners, basic weatherization, furnace clean and tunes, furnace replacement) were provided to LIHEAP-eligible households.
- 79 apartment security deposits were paid on behalf of income-eligible participants.

Health and Social/Behavioral Development:

- 1309 food boxes were provided to income-eligible seniors aged 60 years and older.
- 565 clients received services from CAP Family Planning
- 100 members participated in mental health support activities provided by Prairie Rose Recovery Center.
- 124 clients received representative payee assistance with budgeting and monthly household expenses.

Supportive Services for Veteran Families (SSVF)

- 12 veterans received assistance to secure or maintain permanent housing.

COMMUNITY PARTNERS

BOARD MEMBERS

Joe A. Armbrust
Holly Birdine
Dean Franchuk

Beverly Fuhrman
Jon Hendrickson
Dawn Pruitt

Mark Sovig
Janelle Stoneking
Troy Tescher

Doug Wegh
David Wilkie
Paige Worley

PARTNERS

Amen Food Pantry
Badlands Human Service Center
Cities of Dickinson & Williston
Coalition of Charitable Organizations
Dakota Center for Independent Living
Dickinson State University
Dickinson Public Schools

Housing Authority
Law Enforcement
Local Churches
North Dakota Job Service
Northwest Human Service Center
Protection and Advocacy
Mott-Regent Public School
West River Health Services

Salvation Army
Social Security
Social Services
SW Homeless Coalition
Sunrise Youth Bureau
United Way
Williston State College

STATEMENT OF FINANCIAL POSITION

Assets	2017	2018	Total Revenue (2018)	
Cash	\$ 1,163,077	\$ 1,285,909	\$ 5,296,632	
Receivables			Safe Communities	1% \$ 60,613
Grants	\$ 626,788	\$ 504,495	Human Services	3% \$ 160,158
Note	\$ 0	\$ 0	Head Start/Early Head Start	46% \$ 2,461,888
Other (Net of Allowance)	\$ 52,578	\$ 62,566	Family Planning	3% \$ 156,374
Inventory	\$ 48,484	\$ 58,524	Client Services	5% \$ 273,780
Building, Furniture & Equipment	<u>\$ 3,142,059</u>	<u>\$ 3,102,719</u>	HUD - HOME	3% \$ 151,605
Total Assets	\$ 5,032,986	\$ 5,014,213	LIHEAP (Low Inc. Home Energy Assistance Prg.)	16% \$ 861,341
			DOE (Department of Energy)	7% \$ 384,938
			CSBG	9% \$ 467,279
			General	3% \$ 140,999
			SSVF (Supp. Services - Veteran Families)	3% \$ 177,657
Liabilities & Net Assets				
Accounts Payable	\$ 34,760	\$ 38,686		
Other Liabilities	\$ 843,463	\$ 789,369		
Refundable Advances	<u>\$ 338,945</u>	<u>\$ 346,506</u>		
Total Liabilities	\$ 1,217,168	\$ 1,174,561	Total Expenditures (2018)	
			\$ 5,296,632	
Net Assets			In-kind	1% \$ 50,839
Temporarily Restricted	\$ 2,316,236	\$ 2,419,648	Operating	17% \$ 908,714
Unrestricted	<u>\$ 1,499,582</u>	<u>\$ 1,420,004</u>	Occupancy	3% \$ 169,562
Total Net Assets	\$ 3,815,818	\$ 3,839,652	Travel/Training	1% \$ 31,111
			Materials	2% \$ 122,636
			Contractual	10% \$ 506,323
Total Liabilities and Net Assets	<u>\$ 5,032,986</u>	<u>\$ 5,014,213</u>	Salary & Fringe	66% \$ 3,507,447